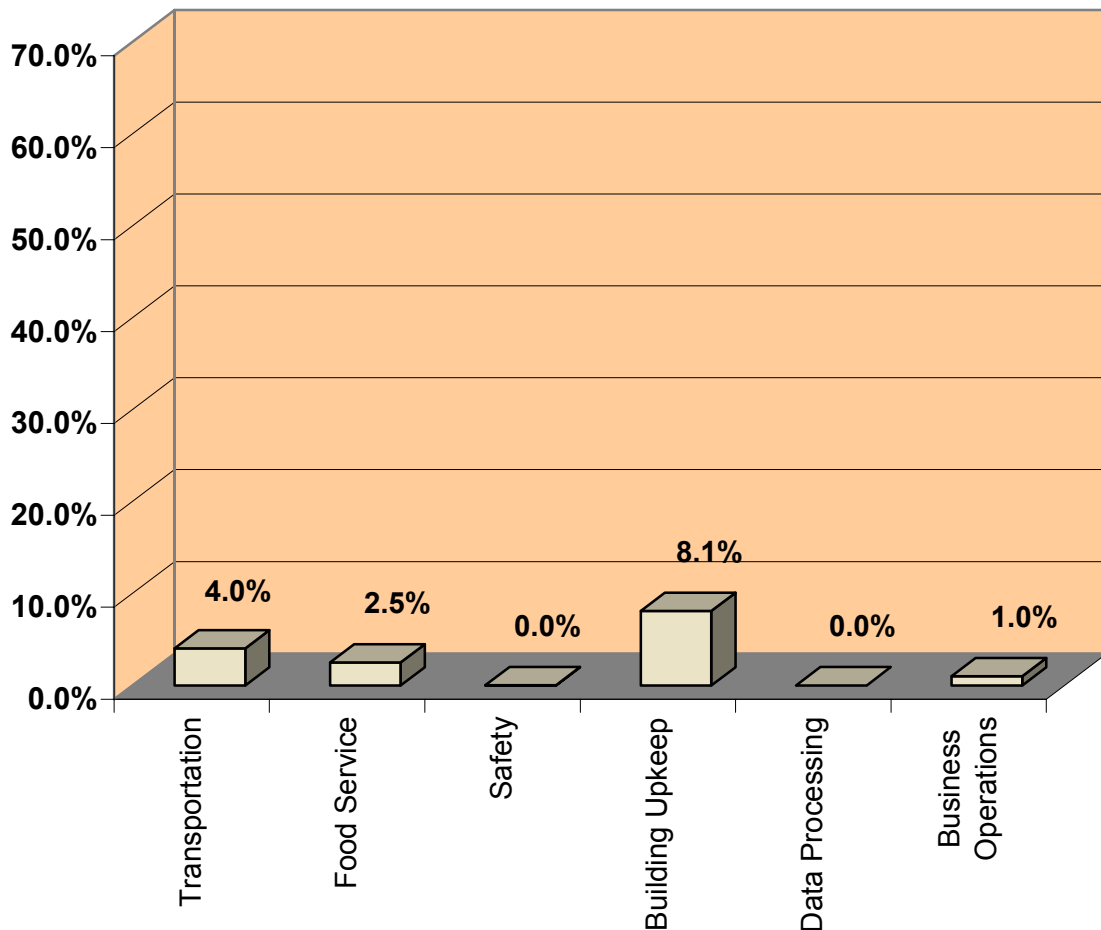


Portsmouth School Department

#5 Operations Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 2,991	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$1,159,834	\$388	4.0%
Food Service	\$714,782	\$239	2.5%
Safety	\$4,220	\$1	0.0%
Building Upkeep, Utilities, et al	\$2,329,595	\$779	8.1%
Data Processing	\$1,245	\$0	0.0%
Business Operations	\$283,188	\$95	1.0%
Operations Expenditures	\$4,492,864	\$1,502	15.6%
Total District Expenditures	\$28,787,714	\$9,625	100.0%